

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$3,098,197	\$825,363
Utilities	27	\$2,995,744	\$765,897
Fire	32	\$1,880,279	\$427,424
Public Works	21	\$1,812,861	\$395,634
Community Services	101	\$1,642,006	\$262,040
Administrative Services	20	\$1,551,233	\$354,331
Planning And Building	14	\$1,084,005	\$228,674
City Manager's Office	9	\$880,214	\$213,605
City Council	5	\$9,000	\$103,526