

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$1,200,993	\$367,300
Public Safety Operations	11	\$1,044,257	\$271,981
Public Safety Communications	7	\$540,160	\$181,568
Public Safety Administration	5	\$414,375	\$154,610
City Manager	4	\$364,582	\$65,814
Finance	5	\$353,941	\$132,549
Community Development	2	\$143,371	\$33,811
Public Safety Auxiliary	3	\$74,420	\$28,998
City Council	6	\$33,900	\$60,428