| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|--------------|--|
| Police | 193 | \$21,632,724 | \$4,757,004 |
| Fire | 83 | \$13,225,841 | \$2,743,483 |
| Public Works | 181 | \$11,495,940 | \$2,433,597 |
| Finance | 37 | \$2,297,956 | \$443,265 |
| City Manager | 28 | \$2,286,390 | \$474,396 |
| City Attorney | 14 | \$1,449,389 | \$236,784 |
| Economic Development | 22 | \$1,380,965 | \$297,337 |
| Water | 16 | \$971,724 | \$206,061 |
| Human Resource | 16 | \$891,440 | \$184,824 |
| Vallejo Housing | 19 | \$749,758 | \$160,852 |
| City Clerk | 3 | \$219,396 | \$43,372 |
| City Council | 8 | \$212,269 | \$76,160 |