

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	227	\$19,212,515	\$5,816,544
Fire	93	\$14,751,889	\$3,553,794
Public Works	145	\$8,488,347	\$3,271,988
Utilities	91	\$6,811,517	\$2,268,586
Administrative Services	62	\$4,052,195	\$1,475,720
Community Services	306	\$3,396,126	\$442,265
Community Development	19	\$1,638,471	\$589,136
City Manager	12	\$1,238,982	\$366,049
Housing	20	\$1,094,717	\$395,554
City Attorney	4	\$574,507	\$157,493
Council	6	\$68,871	\$5,263
City Treasurer	1	\$3,240	\$0