

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	552	\$49,901,664	\$6,594,711
HSSD/Employ & Elig Services	372	\$23,018,405	\$2,808,739
HSSD/Mental Health	196	\$15,892,699	\$1,681,414
District Attorney	158	\$13,174,930	\$1,393,277
HSSD/Family Health Services	182	\$12,128,847	\$1,307,860
HSSD/Public Health	172	\$11,669,103	\$1,261,313
Probation	153	\$11,282,620	\$1,602,543
HSSD/Child Welfare Services	135	\$9,402,678	\$1,052,704
Library	256	\$8,336,865	\$773,223
Public Defender	80	\$6,898,065	\$719,902
HSSD/Administration	101	\$6,771,316	\$762,586
HSSD/Older & Disabled Adult Services	86	\$6,531,186	\$735,330
Department of Child Support Services	96	\$6,470,662	\$735,923
Department of Information Technology	58	\$5,882,798	\$605,644
Probation - Juvenile Hall	82	\$4,998,045	\$706,598
Environmental Management	60	\$4,543,563	\$476,763
Res Management-Public Works	72	\$4,398,593	\$497,377
HSSD/Welfare Admin	45	\$3,184,099	\$354,471
Assessor	39	\$3,044,810	\$333,804
Auditor	40	\$2,923,607	\$317,710
County Counsel	20	\$2,770,172	\$254,959
Pub Def-Conflict	30	\$2,498,293	\$234,713
Administration	19	\$2,188,220	\$218,685
Buildings & Grounds	29	\$2,100,141	\$241,137
HSSD/Substance Abuse	22	\$2,031,477	\$222,381
Human Resources	27	\$1,905,918	\$200,173
Sheriff Animal Care Services	27	\$1,680,371	\$191,085
Agriculture	37	\$1,601,425	\$169,499
General Services/Custodial	34	\$1,559,953	\$187,101
Board of Supervisors	15	\$1,453,147	\$131,368

Doit-Registrar of Voters	109	\$1,269,463	\$72,228
General Services	10	\$876,850	\$88,015
Recorder	15	\$865,108	\$98,173
Treasurer-Tax Collector-Co Clerk	12	\$852,139	\$92,622
General Services-Fleet Management	10	\$793,495	\$90,356
HR-Risk Management	8	\$736,718	\$84,412
Central Services	11	\$727,352	\$78,365
Res Management-Parks & Rec	18	\$551,234	\$58,024
Architectural Services	5	\$484,325	\$60,005
Veterans Services	8	\$430,527	\$39,903
HSSD/Ihss-Public Authority Svc	5	\$386,463	\$44,904
General Services/Grounds	8	\$331,875	\$39,006
Treasurer	3	\$311,606	\$32,371
General Services - Airports	3	\$263,208	\$27,992
Employee Develop & Recog	7	\$240,933	\$26,578
DA ofc of Fam Viol Prev	5	\$211,714	\$26,449
Res Management-Delta Water Act	1	\$160,048	\$12,936
HSSD/Tob Prev & Ed	2	\$134,467	\$16,939
General Services-Prop Management	1	\$119,076	\$10,741