

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Patrol Sworn	84	\$8,705,778	\$2,215,094
Fire Management	24	\$5,446,155	\$1,310,146
Police Sergeants	18	\$3,747,731	\$1,039,231
Fire Engineers	18	\$3,377,739	\$706,906
Police - Management	22	\$3,339,711	\$1,002,395
Police Investigations	22	\$3,092,500	\$647,416
Firefighters	21	\$2,970,913	\$637,209
Pw-Water/Corp Yard	29	\$2,421,154	\$551,117
Pw-North Bay Regional	19	\$1,864,650	\$371,457
Police - General	20	\$1,666,921	\$436,447
Police - Dispatch	31	\$1,657,478	\$349,455
Pw/Streets	24	\$1,632,745	\$402,964
Administration	24	\$1,603,276	\$418,473
Finance/Admin/Accounting	22	\$1,575,622	\$441,719
Pw-Shop	19	\$1,533,748	\$390,714
Pw-Water Plant	16	\$1,530,954	\$401,258
Pw-Parks	20	\$1,497,934	\$489,738
Pw-Administration	13	\$1,352,561	\$294,361
Cm-City Manager's Office	12	\$1,339,280	\$359,731
Cm-City Information Technology	14	\$1,202,096	\$253,303
Cd - Planning And Development	14	\$1,112,826	\$228,776
Pw-Transportation	11	\$1,018,924	\$276,703
Cd-Building Inspection	9	\$769,710	\$197,686
Pw-Engineering/Design	8	\$735,907	\$173,720
Human Resource Department	11	\$671,929	\$168,851
Pw-Building Maintenance	9	\$652,401	\$209,360
Pw-Engineering/Construction	8	\$631,469	\$175,657
Fire - General	7	\$409,552	\$84,583
Finance/Accts Payable/Payroll	5	\$357,260	\$116,152
Housing Authority	6	\$329,743	\$91,815

Police - Pal	3	\$135,607	\$31,913
Council, City Clerk, Treasurer	7	\$101,148	\$118,051
Cd/Affordable Housing	1	\$27,666	\$430
Aquatics/Sports & Facilities	1	\$13,571	\$974
Adult Activities	1	\$10,596	\$0
Youth Activities/Life After Sc	1	\$6,232	\$515
Youth Activities/Kids Corner	1	\$2,208	\$222