

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$2,614,405	\$951,228
Fire	35	\$2,536,461	\$696,100
Admin Services	9	\$638,505	\$170,611
PW Parks-Buildings	13	\$612,272	\$199,387
Community Development	6	\$406,430	\$73,335
City Engineer	7	\$386,003	\$136,970
Ww Treatment	4	\$334,146	\$124,836
Transit	10	\$309,542	\$112,375
PW Streets	4	\$240,068	\$100,610
Recreation	45	\$229,314	\$62,005
City Clerk	9	\$219,130	\$55,857
City Manager	1	\$186,710	\$84,902
Human Resources	2	\$182,040	\$32,798
Ww Collections	3	\$132,872	\$76,159
City Water	4	\$132,424	\$48,551
City Council	21	\$59,364	\$18,170
Gas Tax	1	\$40,268	\$14,023
S/MUC	3	\$16,187	\$210
PW Storm Drain	1	\$4,848	\$3,241