

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$639,477	\$151,326
Police	12	\$553,871	\$116,407
Fire	5	\$349,870	\$90,991
Finance	4	\$236,516	\$43,546
Dispatch	5	\$192,939	\$33,945
Administration	3	\$154,526	\$15,399
Planning	1	\$67,931	\$12,865
Council	5	\$9,075	\$0