

Department	Employees	Total Wages	Total Retirement & Health Contribution
Electric	10	\$1,321,718	\$348,356
Public Works	11	\$780,493	\$297,473
Development Services	5	\$354,048	\$116,633
City Manager	4	\$351,020	\$130,179
Finance	5	\$342,987	\$149,357
Wastewater	3	\$279,894	\$95,159
Water	3	\$248,877	\$84,113
Animal Control	4	\$131,962	\$30,704
Customer Service	3	\$106,803	\$41,483
Motor Pool	1	\$65,926	\$27,442
Parks	2	\$20,265	\$0
City Council	5	\$16,279	\$9,060
Planning Commission	6	\$4,250	\$0