

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire - Suppression	72	\$9,750,644	\$2,544,128
Electric-Distribution System Group	80	\$9,459,958	\$2,150,117
Police - Field Operations	106	\$8,288,726	\$2,475,970
Electric-Power Resource Group	51	\$5,622,664	\$1,338,366
Public Works-Engineering	43	\$2,657,828	\$799,614
Police - Investigations	19	\$2,189,182	\$660,782
Customer Service	25	\$1,367,921	\$449,355
Electrical Tech/Usa Locate	13	\$1,277,811	\$331,211
Water-System Operation And Maintenance	20	\$1,227,228	\$431,513
Parks	33	\$1,045,277	\$343,802
Police - Administration	9	\$1,027,657	\$304,213
Information Technology	19	\$999,907	\$333,071
Police - Services Division	27	\$999,273	\$445,271
Field Service Meter Reading Division	19	\$986,093	\$307,331
Recreation	253	\$975,108	\$112,147
Resource Recovery	22	\$962,826	\$435,283
Fleet Maintenance	15	\$931,596	\$352,149
Police Grants	9	\$904,737	\$279,107
Streets-General And Administrative	19	\$885,763	\$317,175
Water Treatment	11	\$854,746	\$274,308
Wastewater Collection Systems	17	\$850,200	\$283,735
Building & Code Enforcement	15	\$811,621	\$272,582
Finance And Accounting	13	\$798,351	\$249,363
Planning	11	\$795,975	\$231,146
Solid Waste Administration	13	\$793,923	\$313,975
Electric-Finance & Business Services	10	\$690,320	\$215,529
Housing And Community Development	14	\$666,178	\$286,312
Wastewater Clear Creek Treatment Plant	11	\$644,255	\$208,907
West Central Landfill	12	\$590,250	\$246,238
Redding Municipal Utilities Administration	9	\$587,153	\$194,914

Fire - Prevention	4	\$575,841	\$139,648
Fire - Administration	6	\$529,521	\$147,667
Transfer Station	12	\$527,122	\$243,075
Wastewater-Stillwater Treatment Plant	9	\$524,681	\$164,053
City Attorney	5	\$504,817	\$150,008
Building Maintenance And Construction	8	\$502,852	\$154,940
Commercial Trash Collection	9	\$481,169	\$207,913
Electric-General And Administration	4	\$464,510	\$124,073
Personnel	10	\$458,240	\$140,777
Residential Garbage Collection	12	\$450,445	\$227,208
Airports Administration	12	\$430,829	\$129,026
Police Information Technology Staff	5	\$382,875	\$131,984
City Manager	4	\$377,761	\$94,333
City Clerk	7	\$366,809	\$147,938
Risk Management	7	\$337,677	\$116,234
Storm Drain Utility - General & Admin	6	\$337,653	\$124,927
Wastewater-Industrial Pretreatment	4	\$333,012	\$113,916
Community Services Administrative Division	5	\$312,457	\$99,623
Permit Center	5	\$301,688	\$128,147
City Treasurer	5	\$289,850	\$110,233
Water-General And Administration	4	\$276,710	\$86,800
Purchasing	4	\$261,928	\$104,281
Geographic Information System	5	\$245,829	\$94,847
Hazardous Household Waste	4	\$187,699	\$73,661
Wastewater System-Administration	3	\$186,106	\$58,940
Reprographics	6	\$179,578	\$74,095
Transportation/Engineering	2	\$135,645	\$46,833
Solid Waste Roads And Sweeping	3	\$124,039	\$55,309
Roll-Off Trash Collection	2	\$111,305	\$48,245
Volunteer Services	3	\$108,340	\$35,801
Records Management	2	\$76,060	\$34,350
City Council	5	\$31,920	\$77,819