

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,944,548	\$604,377
Public Works	9	\$325,160	\$154,613
Dispatch & Support Services	10	\$315,142	\$144,665
Wastewater Treatment	4	\$269,488	\$90,659
Finance	3	\$244,241	\$65,119
Engineering	2	\$159,008	\$53,552
City Manager	1	\$152,035	\$36,445
Wastewater Collection	3	\$135,461	\$51,041
Customer Service	3	\$98,830	\$45,269
Building Division	3	\$94,451	\$44,637
City Council	7	\$86,977	\$77,864
Water	2	\$83,901	\$39,733
Planning	7	\$79,482	\$41,392
Fleet Maintenance	1	\$57,310	\$25,064
Recreation	1	\$53,735	\$24,621
Parks	1	\$48,643	\$24,062