

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	115	\$9,989,753	\$2,645,985
Fire	43	\$4,615,910	\$1,299,587
Wastewater - Treatment Plant	40	\$2,792,611	\$629,234
Solid Waste - Collections	51	\$2,755,245	\$786,761
Public Works Administration	56	\$2,607,838	\$494,980
Parks And Community Services	127	\$2,063,451	\$489,412
Library	63	\$1,815,508	\$689,417
Community Development	22	\$1,541,232	\$360,260
Water - Customer Services	27	\$1,291,974	\$360,357
City Manager	11	\$1,136,842	\$220,473
Finance	11	\$1,025,938	\$220,514
Water - Field Services	20	\$1,002,114	\$263,236
Information Services	8	\$787,587	\$168,029
Airport	16	\$723,597	\$177,978
Municipal Service Center	8	\$428,772	\$127,447
City Clerk	4	\$325,152	\$68,055
Central Building Maintenance	11	\$266,986	\$66,886
Police Activities League	19	\$230,653	\$44,518
Redevelopment Successor Agency	1	\$65,741	\$14,674
City Council	10	\$49,981	\$0