

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	2,001	\$225,034,066	\$58,861,725
Fire	820	\$113,558,307	\$37,236,140
Environmental Services	546	\$47,505,885	\$11,189,613
Public Works	672	\$46,635,241	\$11,182,442
Parks/Rec & Neigh Serv P R N S	1,636	\$41,926,823	\$7,907,452
Transportation	536	\$36,479,285	\$8,899,793
Planning/Building/Code	334	\$27,383,768	\$6,482,137
Library	633	\$21,909,476	\$4,357,829
Airport	236	\$17,685,837	\$4,189,071
Attorney	96	\$10,236,792	\$2,115,984
City Manager	96	\$9,633,395	\$1,955,182
Finance	134	\$9,438,288	\$2,032,042
Information Technology	88	\$7,707,233	\$1,861,516
City Council	133	\$6,923,151	\$1,360,659
Office Of Economic Development	74	\$6,266,291	\$1,376,270
Housing	71	\$5,871,432	\$1,370,336
Human Resources	54	\$4,106,424	\$898,335
Retirement Services	40	\$3,787,524	\$725,966
Auditor	18	\$1,398,384	\$276,554
Community Energy Department	14	\$1,216,628	\$275,194
Clerk	12	\$998,906	\$312,145
Independent Police Auditor	6	\$778,718	\$161,189