

Department	Employees	Total Wages	Total Retirement & Health Contribution
UTL	261	\$26,314,114	\$11,454,399
PWD	233	\$21,252,007	\$9,752,482
Pol	167	\$20,997,742	\$10,565,117
Fire	106	\$15,854,977	\$8,025,852
CSD	321	\$9,630,681	\$3,669,395
ASD	59	\$5,646,221	\$2,428,361
LIB	108	\$4,489,129	\$1,852,611
IT	34	\$4,318,947	\$1,938,799
PLA	52	\$4,126,626	\$1,729,431
DSD	34	\$3,934,713	\$1,866,786
Manager	15	\$2,213,523	\$829,574
HRD	20	\$1,831,628	\$745,895
ATT	11	\$1,547,683	\$574,994
AUD	8	\$792,361	\$278,294
Clerk	6	\$507,727	\$179,737
NNN	1	\$128,375	\$48,124
Council	9	\$114,426	\$130,707