

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services & Ben Admin	460	\$19,811,302	\$5,689,213
Sheriff	106	\$7,567,103	\$1,947,679
Public Health	146	\$7,019,831	\$1,702,179
Health Services-HHSA	115	\$6,698,847	\$1,660,157
Public Works-Roads	95	\$5,766,181	\$1,529,922
Mental Health	92	\$5,330,085	\$1,262,652
Sheriff-County Jail	75	\$5,072,302	\$1,404,217
District Attorney	61	\$4,019,127	\$895,869
Probation	78	\$3,875,409	\$1,335,488
Department Of Child Support Services	71	\$3,305,265	\$941,067
Information Technology	42	\$2,696,610	\$708,898
Assessor	38	\$2,200,900	\$574,586
Health Services-MHSA	47	\$2,165,612	\$496,842
Probation-Juvenile Hall	47	\$1,752,980	\$582,168
Social Services-Opp Center	49	\$1,746,951	\$585,832
Public Defender	27	\$1,719,110	\$372,397
Public Works-Facilities Management	37	\$1,657,341	\$547,788
Opportunity Center Clients	167	\$1,498,937	\$0
Auditor Controller	27	\$1,427,662	\$395,477
County Counsel	11	\$1,258,286	\$262,695
Res Management-Environmental Health	19	\$1,185,440	\$249,536
Burney Substation	11	\$1,143,757	\$303,633
CAO-Personnel	15	\$909,996	\$275,076
Res Management-Building Division	19	\$897,842	\$231,970
Res Management-Planning	14	\$843,460	\$183,549
Health Services-MH Combined	18	\$819,010	\$222,756
Health Services-PH-CCSS	12	\$799,662	\$188,061
Ag Commissioner/Sealer Of Weigh	19	\$761,185	\$194,193
Treasurer-Tax Collector	15	\$727,912	\$208,673
County Administrative Office	6	\$669,694	\$136,016

Sheriff-Coroner	7	\$647,808	\$132,237
Election Admin & Registration	35	\$622,055	\$131,032
DA-Victim Witness	12	\$515,622	\$134,468
CAO-Risk Management	7	\$491,061	\$117,717
Public Works-County Services Area	11	\$461,953	\$126,254
Sheriff-Boating Safety	10	\$364,566	\$43,758
Res Management-Air Quality	5	\$360,517	\$94,758
Public Works-Solid Waste	3	\$322,569	\$64,282
Recorder	9	\$304,448	\$107,374
Substance Abuse-Perinatal	8	\$293,489	\$88,998
Housing & Comm Action Program	8	\$289,584	\$88,820
Community Action Agency	8	\$275,130	\$82,189
Public Works-Fleet Management	6	\$273,830	\$82,138
Board Of Supervisors	5	\$265,318	\$48,554
Detention Annex	4	\$215,930	\$76,703
Fire Protection Administration	3	\$211,687	\$51,891
Veterans Service Office	6	\$176,438	\$36,924
IHSS - Public Authority	4	\$174,952	\$51,654
Clerk Of The Board	4	\$162,250	\$51,632
Sheriff's Civil Unit	3	\$158,180	\$21,126
County Clerk	2	\$149,994	\$48,104
CAO-Purchasing	2	\$101,527	\$35,223
Sheriff - Animal Shelter	3	\$94,889	\$25,478
Ag Extension Service	3	\$74,710	\$29,933
Public Administrator	2	\$71,473	\$6,358