

| Department           | Employees | Total Wages  | Total Retirement & Health Contribution |
|----------------------|-----------|--------------|--|
| Police               | 167       | \$16,376,377 | \$4,656,757                            |
| Fire                 | 71        | \$12,162,274 | \$3,160,060                            |
| Public Works         | 73        | \$5,882,278  | \$1,657,096                            |
| Building And Housing | 36        | \$2,852,080  | \$815,031                              |
| Recreation           | 194       | \$2,434,533  | \$457,345                              |
| Finance              | 41        | \$2,428,599  | \$661,844                              |
| Engineering          | 30        | \$2,183,930  | \$557,486                              |
| Information Services | 12        | \$1,221,763  | \$267,691                              |
| Planning             | 14        | \$1,131,362  | \$296,304                              |
| City Manager         | 16        | \$1,077,237  | \$196,837                              |
| Human Resources      | 12        | \$630,736    | \$94,514                               |
| City Clerk           | 3         | \$334,991    | \$93,771                               |
| City Attorney        | 1         | \$113,426    | \$29,642                               |
| City Council         | 14        | \$93,495     | \$82,248                               |