

Department	Employees	Total Wages	Total Retirement & Health Contribution
Patrol Services	20	\$2,624,901	\$666,758
Engineering	13	\$1,570,745	\$253,104
Support Services	14	\$1,162,097	\$225,777
Investigative Services	6	\$957,032	\$297,206
Planning	9	\$927,620	\$136,478
Parks	12	\$918,793	\$305,458
Building	7	\$749,224	\$200,686
Traffic Operations	5	\$698,379	\$179,523
Police Administration	4	\$683,142	\$185,633
Executive	4	\$667,236	\$93,944
Finance	6	\$662,713	\$138,428
Sewers	6	\$532,524	\$151,159
Streets	7	\$497,399	\$145,186
Msc	3	\$414,211	\$74,246
Maintenance	4	\$330,149	\$100,905
Information Technology	3	\$301,952	\$68,287
Human Resources	2	\$234,150	\$41,704
City Clerk	2	\$211,179	\$68,057
Msc-Shop	3	\$180,425	\$36,270
Senior Center	2	\$168,875	\$42,033
Recreation Facilities	3	\$168,736	\$34,007
Sewers Administration	1	\$137,582	\$39,884
PT PERS Support Services	5	\$127,867	\$4,201
PT Tiny Tots	12	\$108,792	\$4,079
Jr High Sports (Health & Wellness)	1	\$78,077	\$34,072
PT Recreation	10	\$77,744	\$2,916
PT PERS Finance	3	\$71,545	\$10,280
Pt Rec Camp	26	\$64,593	\$2,421
Teen Program	1	\$62,358	\$29,159
PT Senior Center	7	\$55,948	\$2,098

Recreation Administration	1	\$54,366	\$28,140
PT PERS Information Technology	1	\$43,313	\$2,095
Economic Development	1	\$42,263	\$6,930
PT Executive	2	\$41,729	\$1,548
PT Patrol Services	3	\$34,204	\$1,282
PT PERS Recreation	2	\$33,584	\$2,241
PT PERS Senior Center	1	\$29,102	\$1,907
PT PERS Tiny Tots	1	\$25,971	\$1,737
PT Streets	2	\$21,677	\$813
Pt Pers Traffic	1	\$21,387	\$1,422
Pt Pers Economic Development	1	\$19,950	\$1,303
City Council	7	\$18,000	\$17,220
Pt Garden House	2	\$16,800	\$622
Pt Human Resources	1	\$13,481	\$506
Pt Parks	1	\$10,780	\$404
PT PERS Rec Facilities	1	\$7,731	\$519
Pt Teen Program	1	\$4,391	\$165
Pt Information Technology	1	\$3,010	\$113
PT Support Services	1	\$1,524	\$57