

Department	Employees	Total Wages	Total Retirement & Health Contribution
City Manager/Administration	15	\$1,359,130	\$219,572
Public Works/Grounds	19	\$1,350,877	\$397,451
Department Heads	5	\$1,136,302	\$200,698
Public Works/Trees/Right Of Way	23	\$1,120,678	\$298,087
Planning	13	\$1,062,768	\$224,960
Public Works/Streets	12	\$850,037	\$235,189
Recreation And Community Service/Sports, Safety, And Outdoor Rec	10	\$845,088	\$201,830
Recreation And Community Service/Recreation And Education	12	\$829,692	\$206,607
Public Works/Facilities/Fleet	12	\$825,795	\$238,185
Public Works/Administration	5	\$803,356	\$146,302
Building Administration	9	\$746,236	\$169,919
Community Development Department/Planning	6	\$726,202	\$135,599
Administrative Services/Finance	8	\$691,159	\$151,380
Information Services/Information Services Admin	6	\$655,849	\$133,351
Recreation And Community Service/Business And Community Services	8	\$606,115	\$169,116
Building	10	\$601,171	\$132,501
City Attorney's Office/Administration	4	\$586,435	\$116,670
Public Works/Operations	6	\$532,919	\$131,651
Public Works Traffic	9	\$527,099	\$105,165
Recreation And Community Service/Youth And Teen Part Time	60	\$478,223	\$4,428
Administrative Services/Admin Services	5	\$471,539	\$87,957
Recreation And Community Service/Admin Recreation And Cs	5	\$467,537	\$106,799
Information Services/Info Services Communications	6	\$462,943	\$81,579
Public Works Engineering	4	\$462,088	\$111,830
Administrative Services/Human Resources	5	\$419,630	\$103,795
Recreation And Community Service/Blackberry Farm Part Time	69	\$334,073	\$0
Public Works Cip Admin	3	\$330,700	\$51,121
Public Works Env Programs	7	\$314,000	\$72,998
Information Services/Information Services IT	5	\$275,264	\$67,929
Public Works/Public Works Env Operations	2	\$266,250	\$62,167

Information Services/Information Services Gis	6	\$238,779	\$51,856
Information Services/Information Services Web	5	\$220,558	\$47,316
City Manager/City Clerk's Office	3	\$204,601	\$41,012
Recreation And Community Service/Sports Center Part Time	29	\$189,864	\$0
Recreation And Community Service/Senior Center Pt	20	\$179,750	\$1,185
Recreation And Community Service/Facilities And Events Pt	17	\$120,280	\$352
Public Works/Pw Environmental Compliance	1	\$93,521	\$25,562
Public Works Admin Staff	5	\$86,013	\$5,596
Recreation And Community Service/Sports And Fitness Part Time	19	\$78,028	\$0
Recreation And Community Service/Golf Cours Pt	5	\$72,729	\$0
City Manager/Sustainability	1	\$65,405	\$27,016
City Manager/City Council	7	\$48,766	\$47,417
Community Development Admin Staff	1	\$13,203	\$0
Council And Commissions/City Council	5	\$2,150	\$0