

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department - Field Services	39	\$4,975,341	\$1,007,269
Police Department Special Enforcement Services	33	\$2,560,553	\$543,295
Police Department - Communications	17	\$1,545,723	\$292,948
Public Works - Park Maintenance	23	\$1,197,982	\$252,210
Accounting Services	12	\$949,656	\$131,908
Public Works - Engineering	10	\$902,472	\$124,568
Sports/Aquatics/Fitness	105	\$872,131	\$58,970
Community Development - Building	8	\$810,109	\$187,803
Police Department - Records	11	\$755,963	\$167,803
Trips/Tours/Classes	72	\$669,435	\$53,418
Public Works - Street Maintenance	9	\$636,457	\$173,505
City Manager - Administration	4	\$635,727	\$142,263
Community Development - Current Planning	9	\$606,722	\$88,622
Information Technology	5	\$526,711	\$82,015
Recreation/Community Services - Administration	18	\$497,145	\$85,923
Recreation/Community Services - Campbell Community Center	19	\$476,079	\$110,898
Public Works - Building Maintenance	8	\$461,657	\$76,327
Public Works - Administration	6	\$443,999	\$89,177
Public Works - Land Development/Environmental	4	\$425,874	\$80,282
Police Department - Administration	4	\$418,519	\$79,800
Human Resources	3	\$384,487	\$74,367
Recreation/Community Services - Adult Services	31	\$354,399	\$65,044
Recreation/Community Services - Museum	16	\$340,914	\$32,376
Public Works - Maintenance Administration	6	\$333,283	\$49,666
Public Works - Vehicle & Equipment Maintenance	3	\$324,435	\$46,732
Community Development - Administration	2	\$307,121	\$53,382
Public Works - Signals & Lighting Maintenance	3	\$298,968	\$72,852
Public Works - Transportation Engineering	4	\$251,811	\$37,367
City Attorney	1	\$237,720	\$24,266
City Clerk	2	\$233,261	\$41,845

Economic Development	2	\$97,071	\$30,778
Public Works - Parks Maintenance	1	\$85,375	\$21,608
City Council	5	\$50,605	\$63,741
Recreation/Community Services - Senior Nutrition	5	\$36,670	\$2,499
Recreation/Community Services - Campbell Community Center	1	\$9,158	\$12,028