

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	183	\$17,035,345	\$4,017,298
Fire	63	\$8,131,396	\$1,678,129
Utilities	89	\$5,619,476	\$1,630,077
Recreation & Parks	267	\$4,887,984	\$923,267
Public Works	70	\$3,158,054	\$932,305
City Manager's Office	33	\$2,439,961	\$590,354
Community Development	33	\$1,596,628	\$415,461
Library	55	\$1,452,651	\$288,438
Finance	20	\$978,187	\$289,745
Attorney	15	\$827,740	\$202,960