

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	599	\$26,520,182	\$4,755,605
Public Safety - Police	252	\$23,103,236	\$5,698,488
Public Safety - Fire	88	\$12,125,163	\$2,517,047
Finance	85	\$8,950,219	\$1,947,246
Parks & Recreation	479	\$8,124,120	\$1,387,696
Community Development	88	\$6,353,580	\$1,203,613
Airport	85	\$4,673,398	\$916,323
Waterfront	143	\$4,461,650	\$916,307
Library	119	\$3,117,321	\$502,035
Administrative Services	40	\$3,019,761	\$584,606
City Attorney	16	\$1,904,884	\$287,772
City Administrator	13	\$1,154,609	\$173,737
Safety-Police	6	\$822,240	\$212,605
Mayor & City Council	13	\$419,197	\$139,898
Safety-Fire	2	\$233,931	\$52,666
Public Safety-Fire	1	\$211,631	\$45,547