

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,166,145	\$244,394
Fire	23	\$402,091	\$77,401
Finance	7	\$303,859	\$80,268
Administration	12	\$249,008	\$53,372
Public Works	2	\$179,115	\$23,231
WWTP	3	\$143,147	\$16,370
Water	2	\$125,263	\$30,588
Streets	3	\$76,424	\$23,548
Building/Fire	1	\$62,484	\$16,039
Police/Fire	1	\$19,055	\$4,095