

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------------|-----------|-------------|--|
| Public Works | 32 | \$1,992,153 | \$308,225 |
| General Government | 25 | \$1,946,420 | \$296,176 |
| Planning & Environmental Review | 19 | \$1,756,107 | \$245,204 |
| Finance | 9 | \$517,647 | \$89,868 |
| Neighborhood Services & Public Safety | 9 | \$394,139 | \$65,717 |
| Library Services | 21 | \$252,960 | \$19,210 |
| Parks & Recreation | 1 | \$103,233 | \$25,647 |