

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	14	\$796,087	\$238,326
Parks & Recreation Department	73	\$708,514	\$103,882
Administration	13	\$666,922	\$225,148
Comm Dev Department	9	\$617,984	\$192,647
Administrative Services Department	7	\$291,350	\$64,208
Building Department	2	\$161,199	\$48,062