

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	8	\$661,712	\$175,535
Administrative	2	\$323,122	\$78,308
Finance	4	\$315,685	\$60,280
Recreation	14	\$263,572	\$63,786
Planning	2	\$150,875	\$40,795
Council	6	\$25,750	\$8,212