

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	138	\$14,379,729	\$3,797,504
Fire	113	\$13,709,326	\$4,008,396
Parks Recreation	366	\$4,567,774	\$700,222
Public Works Water Quality	40	\$4,101,602	\$997,966
Public Works Maintenance Corporation Yard	43	\$2,976,690	\$706,739
Library	112	\$2,685,225	\$550,493
Parks	31	\$1,911,612	\$597,050
Finance	26	\$1,219,820	\$290,837
Parks Facilities	23	\$1,117,673	\$355,206
City Manager	9	\$1,060,234	\$190,305
Planning	22	\$996,022	\$195,711
Building	9	\$922,713	\$271,965
Human Resources	18	\$812,773	\$183,021
Public Works Engineering	14	\$810,079	\$176,799
Information Technology	7	\$789,293	\$182,272
Housing	7	\$679,528	\$193,023
Administration	5	\$481,679	\$100,135
City Clerk	6	\$381,467	\$59,962
Parks Admin	1	\$108,723	\$32,156
Parks And Recreation	18	\$83,450	\$949
Public Works	2	\$40,888	\$2,262
ECD	1	\$31,866	\$269
City Council	7	\$28,180	\$64,949
City Treasurer	1	\$22,658	\$490