

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	90	\$9,164,825	\$2,745,576
Fire	37	\$5,911,547	\$1,582,247
Cable Television	32	\$1,989,094	\$611,918
Public Works	13	\$1,330,869	\$386,326
Recreation	133	\$1,322,788	\$207,539
Water	17	\$1,256,154	\$399,018
Parks	20	\$1,245,741	\$474,569
Library	23	\$894,763	\$256,687
Management Services	4	\$789,696	\$145,600
Wastewater	9	\$767,022	\$290,239
Planning	7	\$703,573	\$201,802
Building Inspection	8	\$650,593	\$209,182
Streets	9	\$648,150	\$226,744
Finance	7	\$519,504	\$164,394
Human Resources	5	\$365,823	\$96,402
Senior Center	16	\$363,399	\$96,096
Stormwater	5	\$347,475	\$131,050
Technology Development	4	\$333,311	\$97,190
Legal Services	2	\$326,725	\$83,868
Revenue Services	4	\$324,006	\$130,936
City Facilities - Maintenance	7	\$288,486	\$123,151
City Clerk	3	\$173,441	\$55,206
Central Garage	2	\$111,205	\$49,548
City Council	5	\$29,520	\$35,637