

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	137	\$19,732,434	\$4,582,995
Fire	96	\$17,786,718	\$3,428,658
Library	117	\$4,319,259	\$685,362
Finance	39	\$4,056,401	\$697,563
Pw / Water Division	40	\$3,770,338	\$694,093
Engineering	28	\$2,816,240	\$480,974
Youth And Teen Services	181	\$2,781,104	\$381,645
Landscape Maintenance	32	\$2,135,572	\$518,210
Community Development - Phed	18	\$1,986,709	\$320,666
City Manager	26	\$1,852,626	\$271,950
Sewer Division	21	\$1,688,450	\$368,319
Pw / Streets Division	16	\$1,442,647	\$351,719
Community Development - Bit	14	\$1,335,702	\$244,220
City Attorney	8	\$1,079,738	\$188,899
Custodial Services	17	\$1,053,243	\$313,207
Pr / Administration	29	\$1,014,488	\$149,368
Human Resources	10	\$882,544	\$145,195
Pw / Equipment Services	8	\$819,798	\$156,580
Building Maintenance And Repair Services	9	\$817,439	\$147,946
Pr / Human Services	14	\$694,771	\$171,084
Community Services	14	\$583,982	\$132,836
Other Public Works	7	\$505,341	\$78,630
City Clerk	7	\$424,801	\$55,161
Spec Interest Recreation Prog	6	\$306,547	\$83,724
Housing & Community Development	2	\$262,039	\$55,329
City Council	9	\$62,903	\$85,635