

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$4,955,452	\$1,297,613
Fire	28	\$3,909,423	\$748,119
Waste Water	32	\$2,695,218	\$642,865
Public Works	31	\$2,571,539	\$673,253
Parks, Beaches & Recreation	164	\$2,513,658	\$447,006
City Manager	5	\$706,449	\$150,197
Planning	10	\$675,257	\$106,175
Finance	7	\$417,965	\$81,461
IT	3	\$302,241	\$47,627
Human Resources	3	\$109,829	\$16,492
Council	7	\$48,288	\$94,708