

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works - U&O	31	\$1,980,664	\$692,237
Public Works - Wpcp	12	\$1,203,372	\$300,163
Public Works - Engineering	12	\$1,126,922	\$279,331
Finance	12	\$956,433	\$189,668
Community Development	8	\$803,123	\$170,467
Public Works - Parks	12	\$731,091	\$230,285
Recreation	68	\$703,216	\$130,529
Admin Services	12	\$460,876	\$125,471
City Manager	3	\$393,036	\$11,928
City Clerk	1	\$126,888	\$33,143