

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	43	\$4,884,374	\$1,462,330
Public Works-Administration	11	\$1,066,293	\$265,297
Public Works-Water	10	\$807,117	\$232,833
City Manager	9	\$796,115	\$213,925
Public Works-Sewer	9	\$774,310	\$253,906
Finance	7	\$729,614	\$197,306
Building	7	\$599,614	\$234,927
Public Works-Street	6	\$457,506	\$190,472
Planning	2	\$314,139	\$100,221
City Council	5	\$0	\$56,393