

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	57	\$7,267,340	\$1,661,919
Fire	35	\$5,439,908	\$1,275,820
Parks & Recreation	133	\$3,931,854	\$876,283
Public Works	39	\$3,208,094	\$773,466
Community Development	15	\$1,648,931	\$398,516
City Manager's Office	13	\$1,474,563	\$297,075
Financial Services	10	\$1,087,761	\$289,396
Human Resources	12	\$608,067	\$122,959
Communications/City Clerk	8	\$402,012	\$96,810
City Council	12	\$67,269	\$89,152