

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police - Patrol	32	\$3,328,844	\$767,963
City Administration	15	\$1,276,265	\$206,974
Police - Admin	9	\$965,010	\$179,802
Police Investigation	10	\$837,969	\$145,478
Finance Department	6	\$585,654	\$101,040
Maintenance Div-P.W	5	\$445,860	\$94,231
City Attorney	4	\$417,513	\$73,555
Maintenance Div P/W	7	\$385,768	\$102,986
Engineering	9	\$375,119	\$64,293
Building	6	\$341,829	\$82,529
Police Commander	2	\$331,730	\$78,043
Community Dev. Dept	6	\$280,372	\$51,349
Planning Dept	5	\$279,619	\$47,041
Public Works-Admin	2	\$259,022	\$52,422
Rent Stabilization	2	\$223,763	\$33,672
Community Svsc Dept	5	\$79,778	\$12,103
Housing Services	1	\$65,801	\$11,251
Community Svcs Dept	1	\$21,507	\$0
City Council	5	\$18,000	\$38,382