

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|--------------|--|
| Police Department | 138 | \$15,912,623 | \$5,101,062 |
| Fire Department | 66 | \$10,223,154 | \$2,715,707 |
| Building Maintenance | 26 | \$1,816,335 | \$577,982 |
| Recreation Department | 199 | \$1,737,522 | \$227,515 |
| W/Ww Plant & Equipmt Maint | 17 | \$1,587,202 | \$439,183 |
| Wastewater Operations | 14 | \$1,515,582 | \$459,416 |
| Engineering | 15 | \$1,249,015 | \$334,120 |
| Library | 46 | \$1,162,855 | \$334,712 |
| Ecd Building Department | 12 | \$1,096,451 | \$351,970 |
| Finance Department | 15 | \$1,018,195 | \$306,912 |
| W/Ww Distribution System | 14 | \$1,004,647 | \$337,188 |
| Public Works Streets Dept | 18 | \$983,632 | \$379,070 |
| Parks Department | 15 | \$926,006 | \$313,542 |
| W/Ww Administration | 9 | \$882,656 | \$227,232 |
| W/Ww Collection System | 11 | \$877,515 | \$284,923 |
| Information Services | 8 | \$805,045 | \$222,760 |
| City Manager's Office | 5 | \$678,818 | \$126,880 |
| Utility Billing | 10 | \$626,026 | \$213,002 |
| City Attorney's Office | 4 | \$549,547 | \$149,153 |
| Econ & Community Development | 5 | \$478,845 | \$109,863 |
| Human Resources | 6 | \$466,851 | \$125,508 |
| Water Operations | 4 | \$455,397 | \$133,429 |
| Motor Vehicles | 6 | \$453,881 | \$163,490 |
| Public Works Administration | 3 | \$400,043 | \$94,548 |
| Parks & Rec Administration | 5 | \$381,365 | \$127,410 |
| City Clerk's Office | 4 | \$271,358 | \$95,314 |
| Libr/Rec Admin | 2 | \$267,859 | \$74,174 |
| Block Grant Admin | 2 | \$229,820 | \$72,090 |
| W/Ww Laboratory | 2 | \$228,591 | \$54,430 |
| Ecd Planning | 2 | \$225,396 | \$51,415 |

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|------------------------------|---|-----------|----------|
| Library Prog | 1 | \$158,642 | \$29,812 |
| Signals & Lights | 2 | \$157,616 | \$28,321 |
| City Treasurer's Office | 1 | \$150,299 | \$41,519 |
| City Council | 7 | \$144,449 | \$31,724 |
| Recreation Special Programs | 2 | \$142,933 | \$59,859 |
| Senior Center Lunch Program | 2 | \$105,253 | \$45,763 |
| Doelger Senior Center | 2 | \$97,664 | \$34,216 |
| Police C.O.P.S. (Slesf) | 1 | \$90,044 | \$30,308 |
| Ecd Rehab | 1 | \$87,855 | \$28,788 |
| Libr Serramonte | 4 | \$79,811 | \$24,244 |
| War Memorial Building Center | 1 | \$74,522 | \$25,443 |
| City Manager Video | 2 | \$67,390 | \$22,696 |
| Bayshore Comm Center | 1 | \$51,340 | \$32,072 |
| Central Services | 2 | \$43,216 | \$15,309 |
| After School Educ & Safety | 2 | \$24,394 | \$4,188 |
| Recr Ayrp | 1 | \$9,126 | \$0 |
| Peninsula Partnership | 1 | \$6,755 | \$0 |
| Recr Aquatics | 1 | \$2,330 | \$0 |