

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	769	\$66,182,311	\$25,269,272
Social Services	895	\$45,621,303	\$16,310,245
Fire	333	\$41,614,709	\$12,012,601
Public Health	648	\$40,966,384	\$12,763,082
Behavioral Wellness	466	\$27,845,952	\$7,591,044
Probation	361	\$24,040,599	\$10,033,874
Public Works	325	\$21,578,867	\$7,348,570
District Attorney	180	\$13,695,999	\$4,416,961
General Services	131	\$9,579,003	\$2,932,624
Clerk-Recorder-Assessor	140	\$7,964,288	\$2,435,184
Planning & Development	132	\$7,677,291	\$2,410,136
Public Defender	88	\$6,641,685	\$1,723,217
County Counsel	48	\$5,091,639	\$1,433,006
Parks	160	\$5,056,360	\$1,373,897
Auditor-Controller	63	\$4,575,294	\$1,469,445
Child Support Services	72	\$4,563,875	\$1,805,326
County Executive Office	51	\$3,886,768	\$1,007,056
Treasurer-Tax Collector-Public	43	\$3,409,793	\$1,334,038
Agricultural Commissioner/W&M	41	\$2,549,016	\$788,205
Human Resources	47	\$2,491,863	\$672,704
Board Of Supervisors	30	\$1,769,816	\$434,123
Housing/Community Development	18	\$1,282,608	\$328,304
Community Services	5	\$483,933	\$123,886
General County Programs	6	\$137,486	\$16,514