

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$3,567,595	\$1,117,702
Administration	5	\$515,315	\$117,999
Recreation	24	\$419,463	\$68,488
Public Works	3	\$284,989	\$105,493
Finance	2	\$162,913	\$40,591
Human Resources	3	\$86,488	\$14,085
City Council	5	\$61,440	\$75,885