

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	47	\$5,739,352	\$1,576,949
Library	94	\$2,430,762	\$533,897
Engineering	23	\$1,998,789	\$497,183
Parks	31	\$1,644,033	\$564,974
Water Operations	18	\$1,516,638	\$416,608
Recreation	99	\$1,356,821	\$263,037
Sewer Maintenance	19	\$1,207,911	\$360,889
Finance	14	\$1,089,870	\$295,629
Planning Department	10	\$942,647	\$206,782
Communications	14	\$862,402	\$196,874
Building Inspection	6	\$619,560	\$128,890
Streets & Storm Drainage	8	\$591,661	\$159,326
Facilities Services	7	\$491,469	\$154,955
City Manager	5	\$461,894	\$71,272
Parking	8	\$451,344	\$185,512
City Attorney	3	\$405,765	\$56,614
Police Misc. Ft	5	\$404,786	\$121,895
Human Resources	5	\$337,711	\$72,395
Solid Waste Management	6	\$303,424	\$102,435
Equipment Maintenance	4	\$260,339	\$58,020
City Clerk	1	\$127,268	\$23,095
City Council	5	\$34,690	\$99,650
Police Misc. Pt	3	\$23,434	\$0