

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	22	\$2,529,545	\$1,037,366
Public Works	21	\$2,045,318	\$656,319
Fire	12	\$1,357,398	\$695,424
Finance	8	\$787,635	\$248,778
Parks And Recreation	39	\$711,355	\$185,798
Planning	14	\$599,550	\$177,156
Marina	5	\$333,935	\$85,048
City Manager	5	\$328,672	\$161,367
Human Resources	3	\$248,853	\$78,484
Aquatics	32	\$241,115	\$17,921
City Clerk	1	\$106,850	\$38,639
City Council	5	\$64,421	\$56,914