| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 55 | \$6,139,761 | \$3,094,704 |
| Public Works | 36 | \$2,947,316 | \$1,181,153 |
| Park \& Recreation | 91 | \$2,367,839 | \$839,440 |
| Community Development | 10 | \$1,025,958 | \$422,423 |
| Finance | 11 | \$951,680 | \$363,292 |
| Information Services | 4 | \$559,811 | \$238,266 |
| City Manager | 2 | \$368,949 | \$173,890 |
| Human Resources | 4 | \$342,903 | \$113,684 |
| City Attorney | 1 | \$228,850 | \$125,285 |
| City Clerk | 3 | \$113,209 | \$50,598 |
| City Council Member | 5 | \$55,574 | \$28,905 |

