

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	36	\$3,500,769	\$898,167
Public Works	15	\$719,447	\$170,906
Engineering	7	\$624,180	\$149,430
Administrative Services	10	\$587,021	\$135,133
Wastewater Treatment Plant	9	\$462,497	\$144,045
Planning	7	\$433,402	\$93,793
Administration	2	\$289,988	\$67,640
Conference And Visitors Bureau	10	\$276,168	\$38,149
Building	4	\$267,015	\$51,789
Water	5	\$257,701	\$50,155
Recreation	11	\$217,914	\$30,456
Human Resources	2	\$178,191	\$28,094
Lifeguards	22	\$159,872	\$425
City Clerk	2	\$158,454	\$29,495
Parking Enforcement	10	\$139,447	\$14,798
Information Technology	2	\$116,564	\$16,866
City Council	5	\$49,236	\$53,655
Fire	5	\$16,503	\$860