

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	61	\$4,556,578	\$1,286,452
Emergency Services	27	\$3,343,363	\$705,541
Public Works - Waste Water	21	\$1,333,270	\$405,410
Public Works - Water	15	\$909,100	\$286,869
Public Works Administration	9	\$869,739	\$213,458
Recreation	34	\$687,015	\$150,339
Community Development	7	\$648,340	\$156,559
Community Services - Parks	10	\$643,518	\$211,452
Administrative Services	7	\$582,251	\$167,659
Municipal Library	18	\$574,548	\$118,098
City Manager's Office	5	\$515,371	\$114,007
Information Technologies	5	\$486,172	\$139,812
Community Development-Building Department	7	\$424,878	\$123,179
Building Maintenance	5	\$297,590	\$93,036
Public Works - Streets	4	\$231,599	\$76,348
Fleet Maintenance / Shop	3	\$209,298	\$58,249
Administrative Services - Utility Billing	4	\$196,828	\$69,319
Human Resources	3	\$142,339	\$46,041
Airport	1	\$80,151	\$23,119
City Council	8	\$52,978	\$95,613