

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	52	\$3,619,519	\$1,129,362
Fire	32	\$2,559,113	\$690,143
Community Development	16	\$785,908	\$247,610
City Manager	9	\$558,097	\$196,645
Engineering	7	\$496,457	\$131,828
Administrative Services	7	\$489,154	\$150,487
Public Works - Streets/Parks	9	\$404,426	\$175,525
Zoo	17	\$396,169	\$128,523
Wastewater	7	\$352,810	\$144,888
Technology	5	\$284,515	\$94,043
Public Works - Building Maintenance.	4	\$205,294	\$103,873
Cpcc	8	\$130,278	\$57,744
Recreation	10	\$127,018	\$41,946
Pavilion	13	\$94,826	\$24,740
City Council	7	\$37,840	\$4,364
Transit	2	\$34,941	\$3,225
City Treasurer	1	\$4,800	\$1,027