

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	149	\$15,499,175	\$5,152,510
Fire	93	\$11,652,132	\$3,574,154
Public Works	110	\$6,017,703	\$2,441,300
Development Services	71	\$5,159,135	\$1,648,630
Utilities	55	\$4,809,173	\$1,601,844
City Manager's Office	35	\$2,329,537	\$589,063
Parks & Recreation	133	\$2,054,961	\$509,567
Finance	35	\$1,839,389	\$727,793
Human Resources Division	8	\$699,679	\$270,022
City Attorney	5	\$569,269	\$151,295
City Council	5	\$36,300	\$40,174