

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	792	\$63,029,653	\$32,840,185
Fire	224	\$24,266,641	\$11,877,391
Municipal Utilities	218	\$14,009,404	\$5,492,518
Public Works	178	\$11,405,609	\$4,498,874
Community Services	343	\$7,211,504	\$2,702,833
Administrative Services	107	\$5,229,082	\$2,170,517
Information Technology	66	\$4,175,276	\$1,460,748
Community Development	52	\$2,855,318	\$1,148,226
City Manager	27	\$2,338,159	\$976,335
Human Resources	40	\$2,291,836	\$926,943
Economic Development	22	\$1,441,767	\$599,797
City Attorney	15	\$1,235,739	\$453,822
City Clerk	5	\$349,683	\$131,060
Office Of The Mayor	3	\$269,287	\$108,906
City Council	7	\$170,858	\$9,141