

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Police | 43 | \$2,713,897 | \$894,656 |
| Public Works | 42 | \$1,982,201 | \$772,329 |
| Administration | 10 | \$639,442 | \$197,007 |
| Engineering | 4 | \$279,459 | \$130,707 |
| Planning | 2 | \$211,948 | \$78,472 |
| Recreation | 55 | \$156,712 | \$38,876 |
| Building | 2 | \$87,091 | \$27,544 |
| Legislative | 5 | \$8,096 | \$58,173 |