

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	128	\$12,620,624	\$2,236,250
Fire	73	\$7,867,426	\$1,393,119
Public Works/Sewer	36	\$2,521,738	\$875,404
Public Works/Solid Waste	38	\$2,479,517	\$984,494
Parks & Recreation/Parks	55	\$2,436,698	\$731,519
Community Development	31	\$2,082,355	\$474,014
Public Works/Water	27	\$2,033,485	\$737,020
Finance	22	\$1,403,666	\$381,672
Public Works/Engineering	14	\$1,066,203	\$207,891
Parks & Recreation/Recreation	245	\$1,065,934	\$50,911
Information Technology	10	\$744,613	\$173,189
Public Works/Facilities Maintenance	8	\$575,336	\$189,921
Public Works/Fleet Maintenance	9	\$568,323	\$231,675
City Manager	4	\$558,399	\$134,988
Public Works/Transportation	10	\$555,047	\$191,337
Parks & Recreation/Golf	12	\$500,834	\$106,566
Human Resources	5	\$454,401	\$64,401
City Clerk	17	\$400,071	\$169,779
Human Resources/Risk Management	3	\$81,508	\$27,834
Transit	14	\$75,818	\$13,056
Parks & Recreation/Senior Services	2	\$59,496	\$8,164
Public Works	2	\$9,255	\$0