

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$899,608	\$215,686
Public Works	9	\$522,912	\$149,978
Mgmt & Support	6	\$305,818	\$58,493
Planning	3	\$172,082	\$22,693
Animal Control	13	\$61,753	\$1,885
Lifeguards	11	\$18,879	\$0
Legislative	6	\$18,300	\$0
Reserves	10	\$15,106	\$299
Recreation	2	\$8,176	\$0
Public Transit	1	\$5,000	\$0
Community Center	2	\$4,425	\$0