

| <b>Department</b>                     | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------------------|------------------|--------------------|---|
| Sheriff-Coroner                       | 468              | \$43,039,604       | \$13,754,377                                      |
| Department Of Social Services         | 563              | \$32,398,104       | \$11,591,525                                      |
| Behavioral Health                     | 411              | \$22,995,937       | \$7,159,800                                       |
| Public Works Isf                      | 305              | \$19,736,173       | \$6,742,706                                       |
| Public Health Department              | 234              | \$13,495,181       | \$4,600,949                                       |
| Probation Department                  | 181              | \$11,906,450       | \$3,820,401                                       |
| District Attorney                     | 116              | \$10,145,048       | \$3,571,781                                       |
| ltd                                   | 97               | \$8,188,221        | \$3,093,279                                       |
| Planning Department                   | 135              | \$7,602,406        | \$2,479,353                                       |
| Assessor                              | 94               | \$6,006,627        | \$2,102,242                                       |
| Auditor-Controller-Treasurer-Tax-Coll | 72               | \$4,891,271        | \$1,841,331                                       |
| Library                               | 95               | \$4,116,818        | \$1,506,377                                       |
| Parks                                 | 135              | \$3,509,839        | \$1,073,288                                       |
| Agricultural Commissioner             | 74               | \$3,480,267        | \$1,151,781                                       |
| Law Enforcement Medical Care          | 50               | \$2,575,321        | \$594,694   |
| Facilities Management                 | 55               | \$2,548,123        | \$907,264   |
| County Counsel                        | 22               | \$2,497,211        | \$971,869   |
| Air Pollution Control District        | 32               | \$2,198,211        | \$722,224   |
| Slo County Child Support Services     | 35               | \$2,164,070        | \$824,454   |
| Human Resources                       | 37               | \$2,089,429        | \$781,555   |
| Clerk-Recorder                        | 51               | \$1,596,597        | \$587,434   |
| Central Services                      | 17               | \$1,135,574        | \$386,095   |
| Animal Services                       | 25               | \$1,114,839        | \$418,211   |
| Golf Courses                          | 46               | \$1,038,343        | \$335,245   |
| Administrative Office                 | 10               | \$1,036,386        | \$409,850   |
| Airports                              | 21               | \$1,032,269        | \$324,768   |
| Board Of Supervisors                  | 14               | \$1,024,715        | \$347,593   |
| Fleet Services Isf                    | 14               | \$918,706          | \$321,439   |
| Emergency Services                    | 8                | \$603,718          | \$221,060   |
| Risk Management                       | 7                | \$590,562          | \$256,200   |

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|--|----|-----------|-----------|
| Drinking Driver Programs                   | 16 | \$530,235 | \$200,908 |
| Veterans Services                          | 8  | \$448,500 | \$145,224 |
| Uc Cooperative Extension                   | 8  | \$299,837 | \$117,376 |
| Organizational Development                 | 2  | \$179,806 | \$76,971  |
| Pension Trust Retirement Fund              | 1  | \$107,573 | \$9,827   |
| Law Library Trust                          | 6  | \$63,923  | \$0       |
| Grand Jury                                 | 1  | \$11,061  | \$0       |
| Auditor Controller Treasurer Tax Collector | 2  | \$4,565   | \$2,522   |