

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	58	\$7,376,955	\$2,532,180
Emergency Medical Services	27	\$2,485,828	\$846,196
Sewer Engineering	12	\$1,046,935	\$373,690
City Manager	10	\$1,033,331	\$329,143
Sewer Maintenance	21	\$1,013,823	\$403,777
Cultural Arts	224	\$914,112	\$146,155
Wave Waterpark	185	\$902,609	\$92,343
Planning	17	\$863,982	\$286,400
City Attorney	9	\$849,188	\$250,648
Engineering	8	\$818,229	\$285,536
Finance	17	\$780,325	\$279,031
Fire Administration	7	\$661,459	\$286,775
Recreation Programs	79	\$609,757	\$169,532
Building Inspection	8	\$568,666	\$214,644
Gas Tax	12	\$541,596	\$222,676
Code Compliance	9	\$511,208	\$205,964
Public Works Admin.	6	\$503,105	\$148,989
Human Resources	9	\$493,554	\$188,556
Building & Facility Maintenance	9	\$471,778	\$207,156
Information Technology	5	\$451,350	\$141,649
Fleet Maintenance	6	\$399,332	\$174,563
Community Services Admin.	5	\$387,282	\$107,165
Storm Water Engineering	6	\$361,290	\$140,905
Traffic Engineering	5	\$353,112	\$124,120
City Clerk	4	\$279,805	\$102,623
Fire Prevention	3	\$266,810	\$96,848
Land Development	3	\$264,308	\$83,813
City Council	7	\$243,627	\$135,125
Economic Development	3	\$239,808	\$82,732
Senior Services	18	\$228,608	\$56,706

Park Maintenance	3	\$206,778	\$71,027
Storm Water Maintenance	6	\$186,410	\$62,483
Buena Sanitation District Maintenance	3	\$167,648	\$70,588
Fire Training	1	\$166,032	\$48,243
Risk Management	2	\$124,392	\$35,595
Street Support	2	\$111,799	\$44,072
Redevelopment & Housing	2	\$108,902	\$47,768
Senior Nutrition Program	3	\$82,435	\$39,547
Rancho Adobe	12	\$61,178	\$21,621
Sewer Administration	1	\$54,743	\$17,234