

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Department	21	\$2,409,901	\$498,898
Marine Safety	51	\$580,619	\$53,439
Engineering	6	\$566,192	\$113,401
City Manager	5	\$516,517	\$79,413
Planning	7	\$480,535	\$89,090
Finance	5	\$382,583	\$63,475
Street Maintenance	5	\$352,600	\$75,722
City Clerk	4	\$242,012	\$28,804
Recreation	8	\$134,008	\$8,630
Information Systems	1	\$108,411	\$18,744
Parking Enforcement	4	\$108,078	\$19,153
City Council	7	\$101,353	\$29,255
Junior Lifeguards	27	\$85,110	\$0
Human Resources	1	\$84,961	\$16,594
Community Services	1	\$47,133	\$2,571